

2015 BUDGET	
FUND NAME	AMOUNT
General	\$ 717,525.00
Motor Vehicle License Tax	\$ 20,000.00
Gasoline Tax	\$ 125,000.00
Road & Bridge	\$ 340,150.00
Cemetery	\$ 12,750.00
Zoning	\$ 30,000.00
Fire & EMS 2191	\$ 226,000.00
Fire & EMS 2192	\$ 537,300.00
Fire & EMS 2193	\$ 215,500.00
Permissive Motor Vehicle License	\$ 62,000.00
Ambulance & EMS	\$ 207,750.00
Special Assessment - Lighting	\$ 5,434.00
General Bond Note - Retirement	\$ 68,259.20
Non-Expendable Cemetery Trust	\$ <u>500.00</u>
	\$ 2,568,168.20