

| 2014 BUDGET | |
|----------------------------------|------------------|
| FUND NAME | AMOUNT |
| General | \$ 876,756.00 |
| Motor Vehicle License Tax | \$ 15,000.00 |
| Gasoline Tax | \$ 105,000.00 |
| Road & Bridge | \$ 390,700.00 |
| Cemetery | \$ 27,250.00 |
| Zoning | \$ 22,800.00 |
| Fire & EMS 2191 | \$ 226,000.00 |
| Fire & EMS 2192 | \$ 518,250.00 |
| Fire & EMS 2193 | \$ 197,000.00 |
| Permissive Motor Vehicle License | \$ 80,000.00 |
| Ambulance & EMS | \$ 226,935.00 |
| Special Assessment - Lighting | \$ 9,000.00 |
| General Bond Note - Retirement | \$ 74,255.00 |
| Non-Expendable Cemetery Trust | \$ <u>500.00</u> |
| | \$ 2,769,446.00 |